Ar Scath a Chéile Club Tyrone Annual Report



FICHE BLIAIN AG FÁS...
TWENTY YEARS A-GROWING







Working as a Team

Tyrone GAA & Our Sponsors





Bank of Ireland (

)









Coiste Chontae Tír Eoghain C.L.G. wishes to acknowledge the generous financial support provided towards its County Teams and the Association in Tyrone for 2015 from all of its sponsors.

www.clubtyrone.com

Réamhrá an Chathaoirligh

Chairmen's Introduction



Hugh McAleer Chairman, Club Tyrone



Mark Conway Chairman, Club Tyrone

In 2016 the Club Tyrone family will celebrate our twenty-first birthday. It's a land-mark event in any life and for those of us lucky enough to have lived through them, those 21 years have been a golden time in the history of Tyrone GAA. In football alone 21 Ulster and 11 All-Ireland Championships have come here in that time with our 2015 U21s making the latest spectacular contribution. It's good that Club Tyrone has been able to support all those achievements.

Your contribution of £351,085 to the Tyrone cause this past year has lifted your total contribution to the GAA here very close to the £4.5m mark. It's a phenomenal level of commitment and one that simply isn't matched anywhere else.

For seven years now our fund-raising efforts have focused on Garvaghey and so far you've invested over £2.5m in that wonderful facility. It in turn is delivering in style with a phenomenal 57,000 people using it in the past year. There's still a debt of just over £1m attached to Garvaghey and whilst we won't lose sight of that, we're now moving on to invest in the activities that Garvaghey facilitates. Our new Dragain Thír Eoghain initiative has been set up to support youth development across our County and as our Garvaghey Patrons scheme winds down it's inspiring to see many of those Tyrone Gaels moving seamlessly on to become 'Tyrone Dragons'.

The overall Club Tyrone model works so well for a number of reasons. Firstly, we are blessed to have a

County and people in it who know and appreciate what the GAA is about and who are therefore very willing to support it so selflessly. Secondly, we have a County that's very well-managed, with a County Committee, Sub-Committees and Officers who take measured decisions, particularly when it comes to the financials: those are very important qualities when it comes to asking others to support us. And finally, we have a PR and Marketing/ Club Tyrone Committee made up of talented and totally committed people who just want to see Tyrone GAA do well and who will do whatever's needed to help make that happen.

It's our honour to work with all those people. Few others in life have such a privilege. "Fiche bliain ag fás, fiche bliain faoi bhláth' (Twenty years a-growing, twenty years in blossom) goes the Irish saying. In that spirit we look forward to the next twenty years!

aodh Mac Giolla Mir. Haire fac Convidhe

Aodh Mac Giolla Uír **Mairc Mac Conmidhe** Cathaoirligh

Box?

Scórchlár Chumann Thír Eoghain 2014 ... The Club Tyrone 2014 Score-Board

- Net contributions of £351,085 delivered to the GAA in Tyrone, against a target of £320,500
- Dragain Thír Eoghain initiative launched, with 48 Dragons recruited by the year end
- Donnelly Vauxhall secured as the sponsors of Tyrone's Leagues and Championships
- 20,000 copies of the Red Hand Fanzine promoting Gaelic games here produced and circulated to every school in Tyrone
- Annual Club Tyrone Members' Night hosted in May, attracting over 250 Members, Patrons, Dragain and friends
- A second annual 'The Business of Winning' event in Garvaghey presented in June, attracting over 150 delegates

- Bonfire Night event organized on 23
 June as well as talks on Charlie Daly and The 1891 Ulster Final (support by the Fermanagh and Omagh District Council is gratefully acknowledged here)
- Seminar on County GAA fund-raising models hosted, attracting
 13 Counties to Garvaghey
- Pre-All-Ireland Semi-Final Chat Night hosted in Garvaghey in August
- The contributions to Tyrone GAA's Red Hand View match programmes
- Sought and obtained County Committee support for a template to take forward sponsorship for Tyrone GAA
- This Club Tyrone Annual Report published and circulated to Members, Patrons, Dragain and other benefactors and stakeholders







Club Tyrone: 'Passion + Profit for a Purpose'

In Club Tyrone we take Tyrone and Tyrone GAA seriously. That means we do our work in a business-like way. Your investment is very important to us and fits within Tyrone's overall financials as follows:

Tyrone GAA Income & Expenditure Account Year Ended 31 October 2015

| INCOME | £ | EXPENDITURE | £ |
|-----------------------|-----------|------------------------|-----------|
| Club Championships | 208,621 | County Teams | 430,341 |
| National League | 59,823 | Match Costs | 96,289 |
| Sponsorship | 286,000 | Garvaghey & Healy Park | 357,710 |
| Fund-raising | 14,390 | Administration | 131,256 |
| Ulster & National GAA | 314,309 | Coaching | 161,077 |
| Other income | 256,202 | Finance Costs | 28,173 |
| Club Tyrone | 351,085 | | |
| TOTAL | 1,490,430 | TOTAL | 1,204,846 |

SURPLUS FOR THE YEAR: £285,584

The figures show clearly how the Tyrone County Committee continues to deliver outstanding financial management and control. But they also highlight the importance of your Club Tyrone/Patron/Dragain contributions and the need for us all to keep working hard at this.

Tyrone's borrowings for Garvaghey now stand at £1.096m, down £252,903 from where they were a year ago. We remain on schedule for clearing this debt and with your continued support are confident of continuing to do so.

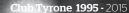


2000

2001

Another £70,000 sees the £400,000 mark breached whilst an All-Ireland U21 title is secured

A Gala Dinner raises £48,500 and several Millennium subscribers complete their five-year commitments but want to stay on board ... so Club Tyrone is born, on 4 July 2001. Tyrone win a fifth Minor and a fourth U21 All-Ireland



ANNUAL REPORT 2015



A new record annual Club Tyrone income of £250,000 is reached, a sixth All-Ireland Minor title is claimed and the Club Tyrone Summer Camps are born



'Dragain Thír Eoghain'

Club Tyrone is always about taking the long view and simultaneously doing whatever is needed to resource Tyrone GAA and its work.

During 2015 Tyrone GAA significantly reshaped how we take forward the development of our talented young players. A new, more rounded Acadamh Thír Eoghain is now in place, working with each player in the contexts in which he lives his life - home/family, school/college, Club, career path and personal needs and ambitions. The job is to help our young players grow and develop as people as well as players. And 100 Tyrone GAA volunteers - including a 'full team' of All-Ireland Senior medal holders - have signed up to help deliver all this.

To help support this we in turn devised our 'Dragain Thír Eoghain' (Tyrone Dragons) initiative.

In the wider business world Dragons are people who invest in good ideas which will give them a good return.

Our Dragons are people who invest in Acadamh Thír Eoghain because they believe it's a good idea that will give a good return to our County and its people, and particularly our young people.

Dragain Thír Eoghain commit to support Acadamh Thír Eoghain in a traditional Club Tyrone planned giving way, by gifting £5,000 to this very rewarding work, usually over five years.

Their money is unequivocally ring-fenced for Tyrone GAA youth development and is therefore dedicated to securing Tyrone's GAA future, at Club and County levels.





2006

2007

2008

For the second time in three years Club Tyrone hits the £250,000-mark

A new record income of £270,000 is achieved and Tyrone GAA commits to developing a new County Centre Club Tyrone secures £190,000 as Tyrone win a historic All-Ireland Senior and Minor double

Ar scáth a chéile ... In each other's shelter

How it's done

- Club Tyrone Members gift £500 a year to help develop and sustain Tyrone's GAA vigour
- Garvaghey Patrons donate £5,000, usually over five years, to put their mark on Ireland's best GAA concept
- Dragain Thir Eoghain also donate £5,000, usually over five years, to help secure the playing and personal futures of our young people
- The Tyrone County Committe manages your money carefully, transparently and meticulously

Why it's done

- Because Tyrone is our place and home to our people
- Because Tyrone GAA adds so much to life in our place and for our people, making powerful and wholesome statements about Who we are and Where we're from
- Because we're committed to those increasingly precious values of volunteerism, 'We not me' and 'Putting in, not taking out'
- Because we believe in it
- Because if we don't look after all this, no one else will. Nor should they.
 It's up to us.

bringing in £356,000 and

soaring past the £3m mark

If you are or have been part of this, then 'Thank You'. If you think you'd like to be part of it, then talk to us. We'd be honoured if you'd share our journey.





£350,000 whilst our Minors claim an

eighth All-Ireland

Oibriú le Dúthracht ... Volunteering for Tyrone GAA

Honoured to help take Club Tyrone forward in 2015 were:

Hugh McAleer, Chair 077 7160 3687 Mark Conway, Chair 077 1082 1711 077 1709 5852 **Damian Harvey,** Secretary **Roisin Dooher.** Treasurer 077 3441 3993 **Adrian Colton** 028 9069 1065 **Eileen Connolly** 079 0446 0870 **Declan Devlin** 077 9518 2257 Jackie Duffy 028 9062 0700 028 8673 7348 **Patsy Forbes Patrick Harte** 028 9064 0544 **Martin Haughey** 079 7790 1103 **Brian Jordan** 078 8513 5909 **Roisin Jordan** 077 1287 3386 **Eunan Lindsay** 078 8945 2188 Colin McMenamin 077 1492 1396 John Mulgrew 028 8772 5760

We're aided and abetted by precious support, advice and input from Niall Laird, Brian Murray, Bernie McGirr, Fehin Quinn, Jimmy Treacy and Paul McAnallen as well as from the Tyrone County Committee, its officers and other Sub-Committees.

www.clubtyrone.com enquiries@clubtyrone.com



THIS FORM INSTRUCTS YOUR BANK OR BUILDING SOCIETY TO MAKE PAYMENTS DIRECT FROM YOUR ACCOUNT.

PLEASE COMPLETE ALL THE FORM:



STANDING ORDER BLIV INTO THE FEELING

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| I wish to enrol as a | | Th ír Eoghain |
| Garvaghey Patron (£1,000 per year) | 7. | Title to appear on Garvaghey Patron plaque |
| Club Tyrone Member (£500 per year) | | (max 35 characters, incl. spaces) |
| Dragon Thír Eoghain (£1,000 per year) | | |
| Name & postal address of your Bank/Building Society: | | |
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| | | |
| Name(s) of Account Holder(s): | 8. | Signature: |
| | | |
| Account Number: | | Date: |
| | | Print Name: |
| Branch Sort Code: | | Address: |
| | | |
| Please pay: | | |
| Cumann Thír Eoghain | | |
| Account Number: 8537 1264 Sort Code: 90-50-02 | | Postcode: |
| Bank of Ireland, 23-25 Campsie Place, Omagh, | | Tel No: |
| Co Tyrone BT79 OAE | | Mobile: |
| | | Email: |
| The sum of £ | | |
| Annually £1,000/£500 £ | 9. | I am a UK taxpayer. I would like income tax to be reclaimed on my donation under the |
| Quarterly £250/£125 £ | | Gift Aid scheme. |
| Monthly £83.33/£41.67 £ | | Yes No |
| from the account detailed on this instruction | | |
| commencing on: | 10. | Please make immediate payment if the first payment date is missed. |
| ending on: | | |
| Chairig on. | | Please tick |

Club Tyrone is accepted as a charity by HM Revenue & Customs: HMRC Charity Reference No: XT20680



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|----------------------|-----------|
| For Offical Use Only | Bank Ref: |
| Club Tyrone Ref: | |
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Tyrone. Our place. Our communities. Our people. If we don't look after all this, no one else will. Nor should they. It's up to us.





