









Gan Teorainneacha

Without Limits ...

#### Introduction from the Chair

For the third successive year I am delighted to report a record-breaking performance by Club Tyrone. Even though our County continues to struggle in the grip of a hard recession, the generosity and commitment of Tyrone Gaels equally continue to reach new heights.

In the past year our Club Tyrone Members and Garvaghey Patrons gifted a further £355,962 to the Tyrone GAA cause – money that is, as we all know, ring-fenced for our unique Garvaghey project. As a result of over four years of unstinting work (underpinned by a £1.33m contribution from Club Tyrone) Garvaghey is now very close to completion and will start delivering for Tyrone GAA in 2013. That new phase in the Tyrone GAA story will of course present new challenges for us all. I have no doubt we will rise to them.

This past year also saw several 'good news' stories on the Garvaghey fundraising front. Since February we have received funding offers worth £1.30m ... serious money for which we are very grateful. This support, once finalised, effectively means Garvaghey's final 'jigsaw-pieces', its 3G facilities, can now be put in place.





A parallel inspiration within Club Tyrone is provided by my colleagues on the Committee. They remain low profile, largely hidden people but, to borrow from elsewhere, "If you seek their monument ... look around you." Their legacy to the overall well-being of Tyrone and Tyrone GAA is immense. Like all other Tyrone Gaels, I am indebted to them. Whilst we vigorously defend our amateurism, I like to think we are far from amateurish in how we do things. That's how it should be. And with your help that's how it will be.

Hugh McAleer Chairman Club Tyrone



### Feidhmíochta

Club Tyrone's 2012 Performance

Recruited
61 new
Garvaghey
Patrons bringing
the total to
over 250

Secured

a 'gift aid'

refund of

26,535 from

HMRC

Secured
/ is finalising spond significant grant aid for Garvaghey: ARC North-West/Rural Development £595,000; DCAL £500,000; the NI Tourist Board £120,000; Strabane District Council £50,000; the Heritage Lottery Fund £17,000; and Dungannon & South Tyrone Borough Council £15,000

Contributed to securing the new Hunky Dorys sponsorship for Tyrone th-

Developed and helped deliver a submission to Ulster GAA for a contribution of £333,000 to Garvaghey

Held
successful
events in
Strabane (April) and
Kelly's Inn (October) to
recruit additional Club
Tyrone Members
and Garvaghey
Patrons

Oversaw and managed your contribution of £355,962 to the GAA in

the Annual
Club Tyrone
Members' Night
which this year
attracted a record
audience of over 400

Your Club Tyrone contributions for the year ended 31 October 2012 sit within Tyrone's overall finances as follows:

165,915	County Teams	
	County reams	436,487
49,398	Match Costs	14,653
171,551	Healy Park	102,512
15,379	Administration	121,945
350,656	Coaching	136,247
36,346	Finance Costs	74,092
77,916		
355,962		
£1,223,126	TOTAL	£885,936
	15,379 350,656 36,346 77,916 <b>355,962</b> £1,223,126	15,379 Administration 350,656 Coaching 36,346 Finance Costs 77,916 355,962

What's even better about 2012 is that it wasn't a one-off... but is instead the latest chapter in a heartwarming story of unselfish commitment by hundreds of people to something they believe is important, the GAA in Tyrone.

www.clubtyrone.com ANNUAL REPORT 2012

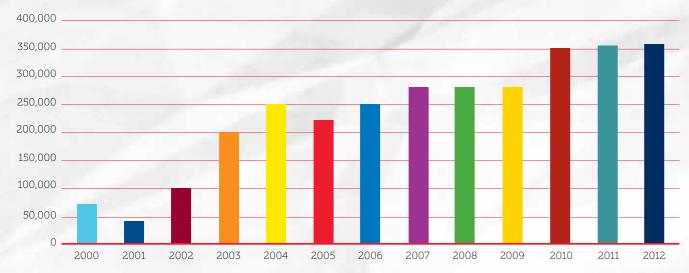




Garvaghey is our living

# Commitment by the Dozen

Club Tyrone's Contribution to Tyrone GAA 2000-12



Since the Millennium you have gifted £2.93m to Tyrone. As the chart shows, Tyrone's Gaels have actually reached new heights of generosity since the recession started in 2008.

### Go dtí Anois

### Garvaghey Update

Since 2008 all of Club Tyrone's fundraising activity has been dedicated to Garvaghey. Back then Tyrone GAA set out to buy 43 acres and develop it into a £6.70m Tyrone GAA 'Bauhaus'. It was an intimidating task. But as our original fundraising brochure pointed out, the Tyrone GAA family had never previously shirked turning ambition into reality...and we weren't going to start shirking it now.



Your support has, simply, delivered our rhetoric. Garvaghey will now be completed in its entirety this coming year... according to plan... on time...and on budget. That's a phenomenal achievement. Just to reinforce the point, your achievement involves the planning, the delivery and the funding of:

- Five full-sized, fully-floodlit sand-carpet GAA pitches
- A full-sized "3G" floodlit resource with a linked drills/MUGA area
- Ten changing rooms, four with womenspecific facilities
- Full team preparation and support resources
- Culture and heritage spaces including a 200-seat auditorium and break-out and display areas
- County GAA administration and meeting space
- Outdoor events/performance spaces, an environmental area and children's play facilities
- A perimeter walkway
- Spectator facilities and significant car-parking

### Ar scáth a chéile a mhaireas na daoine

people live in one another's shelter



How it All Works **A** 

Patrons commit to donating £5,000, usually over five years, to make Ireland's best GAA concept a reality



moving proof of that

DCAL 7%

Ulster GAA 5%

Tyrone Councils 3%

Funding Garvaghey: How It's Stacking Up

Club Tyrone Members gift £500 a year to help sustain Tyrone's GAA

Tyrone GAA 48%

National GAA 24%

Rural Development 13%

The Tyrone County Committee manages your money carefully, transparently and meticulously



- Because Tyrone and its people and places are important to us
- Because the GAA adds so much to the quality of life here
- Because we're only passing through and because life is about what you leave behind
- Because we don't believe in begrudgery but in making a contribution
- Because others gifted us the GAA we rejoice
- Because we're blessed to have Tyrone GAA to enjoy; to develop; to improve; and to be part of it
- Because an alternative Ireland was recently promoted ... and it's not one to be admired
- Because if we don't do this, no one else will













## Oibriú le dúthracht

Volunteering for Tyrone GAA

#### Delighted to help take Club Tyrone forward in 2012 were:

Hugh McAleer, Chair	077 1060 3687	Patrick Harte	078 7026 6391
Damian Harvey, Secretary	077 1709 5852	Martin Haughey	079 7790 1103
Rosin Dooher, Treasurer	077 3441 3993	Brian Jordan	078 8513 5909
Adrian Colton	028 9069 1065	Michelle McAleer	079 2042 9203
Mark Conway	077 1082 1711	Ciarán MacLochlainn	078 9464 2984
Declan Devine	078 3664 3942	John Mulgrew	078 0231 1486
Jackie Duffy	028 9062 0700	Brian Murray	078 0219 6353
Patsy Forbes	028 8673 7348	Jimmy Treacy	028 8076 1336

www.clubtyrone.com

enquiries@clubtyrone.com





Cuid Mhór á Dhéanamh

Plenty still to do...

In 2013 Club Tyrone moves into its 19th year. Since the mid-1990s it has helped Tyrone GAA to achieve a great deal. But there is still plenty left to do. Tyrone GAA is big business. Much more importantly, it's very vital business. We want to help improve every aspect of that business ... teams; coaching; facilities; culture/heritage; and inclusion. Central to all of those will be the management of Garvaghey. Club Tyrone is part of that overall team.

If you're already with us, stay on board for what is a special experience. If you're not a Member or a Patron, then come and join us.

Together we can do great things.



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### Standing Order

This form instructs your bank or building society to make payments direct from your account. Please complete all the form

(Banks and Building Societies may refuse to make such payments from some types of accounts)

1.	I wish to enrol as a		_	commencing on:	
	Garvaghey Patron (£1,00	00 per year)		ending on:	
	Club Tyrone Member (£	.500 per year)			
2.	Name and postal address Bank/Building Society:	ss of your	7.	Title to appear on Garvaghey Patron plaque (max 35 characters, incl. spaces)	
3.	Name(s) of Account Ho	lder(s)			
4.	Account Number:		8.	Signature:	
5.	Branch Sort Code:			Print Name: Address:	
6.	Please pay:				
	Coiste Chontae Thir Eog	jhain			
	A/C Number: 65833-40	6			
	Sort Code: 93-81-30			Postcode:	
	First Trust Bank, 8 High	Street,		Tel No:	
	Omagh, Co. Tyrone.			Mobile:	
	The sum of £			Email:	
	Annually £1,000/£500	£		I am a UK taxpayer. I would like income tax to	
	Quarterly £250/£125	£		be reclaimed on my donation under the Gift Aid scheme.	
	Monthly £83.33/£41.67	£			
from the account detailed on this instruction			Please tick		

Please send the completed form to: Hugh McAleer, McAleer Mullan Jackson, Church House, 24 Dublin Road, Omagh, Co. Tyrone, BT78 1HE

DO NOT SEND THIS FORM DIRECT TO YOUR BANK OR BUILDING SOCIETY

Club Tyrone is accepted as a charity by HM Revenue & Customs – HMRC Charity Reference No: XT20680



